

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	37,787,400
Annual Unlinked Trips	2,701,190
Average Weekday Unlinked Trips	9,505
Average Saturday Unlinked Trips	3,110
Average Sunday Unlinked Trips	2,105

Service Supplied

Annual Vehicle Revenue Miles	2,099,384
Annual Vehicle Revenue Hours	137,067
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	79
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$14,480,310

Sources of Operating Funds Expended

Fare Revenues	( 99%)	\$14,480,310
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 1%)	97,393

Total Operating Funds Expended \$14,577,703

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

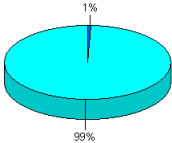
Salary, Wages and Benefits	\$9,747,433
Materials and Supplies	1,555,204
Purchased Transportation	0
Other Operating Expenses	2,728,838
Total Operating Expenses	\$14,031,475

Reconciling Cash Expenditures \$546,228

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	68	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,031,475	\$14,480,310	\$0	37,787,400	2,099,384	2,701,190	137,067	0.0	79	12.9	68	6.18	16%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$6.68

Operating Expense  
per Vehicle Revenue Hour

\$102.37

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.37

Operating Expense  
per Unlinked Passenger Trip

\$5.19

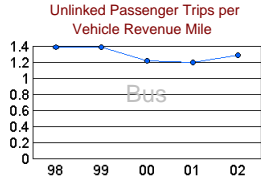
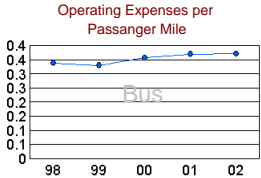
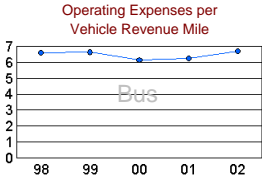
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

1.29

Unlinked Passenger Trips  
per Vehicle Revenue Hour

19.71



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service